



Report of the Section 151 Officer

Audit Committee – 9 April 2019

Revenue and Capital Budget Monitoring 3rd Quarter 2018/19

Purpose: To report on financial monitoring of the 2018/19 revenue and capital budgets, including the delivery of budget savings.

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Legal Officer: Tracey Meredith

Access to Services Officer: Catherine Window

For Information

1. Introduction

1.1 The Revenue and Capital Budget Monitoring 3rd Quarter Monitoring report that was presented to Cabinet on 14 February 2019 is attached for information at Appendix 1.

2. Equality and Engagement Implications

2.1 There are no equality and engagement implications associated with this report.

3. Financial Implications

3.1 There are no financial implications associated with this report.

4. Legal Implications

4.1 There are no legal issues contained within this report.

Background Papers: None

Appendices: Appendix 1 - Revenue and Capital Budget Monitoring
3rd Quarter 2018/19.